

CERTIFICATE

2012

To the Clerk of BARTON COUNTY, State of Kansas

We, the undersigned, officers of

UNION TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012			2		
Alloc of MVT, RVT, 16/20M Vehicles & Slider			3		
Schedule of Transfers			None		
Statement of Indebt. & Lease/Purchase			None		
Fund K.S.A.					
* General	79-1962 ✓	4	10,600 ✓	10,201 ✓	1.842
Road	68-518c ✓	5	130,781 ✓	122,265 ✓	2.2678
Special Machinery	68-141g	5			
Totals	XXXXXX		141,381 ✓	132,466 ✓	24.570
Budget Summary			6		
Neighborhood Revitalization			Is a Resolution required? Yes ✓		
Resolution			7		
Final Assessed Valuation:		County Clerk's Use Only			
UNION TOWNSHIP					
SUSANK CITY					
0					
Total Assessed Valuation		0			
		Nov. 1, 2011 Valuation			

5,391,285 Twp

145,231 SUSANK

5,536,516

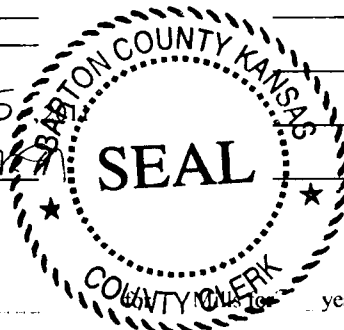
5,391,285 Twp.
145,231 SUSANK
5,536,516

Assisted by:

Address:

Attest: August 25

County Clerk



Marty Michels
Donna Tolson
Governing Body

Special Road Election held _____ years.
First levy in _____

UNION TOWNSHIP

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011	+ \$	<u>107,141</u> ✓
2. Debt Service Levy in 2011	- \$	<u>0</u> ✓
3. Tax Levy Excluding Debt Service	\$	<u>107,141</u> ✓
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ _____	<u>3,272</u> ✓
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ _____	<u>97,117</u> ✓
5b. Personal Property 2010	- _____	<u>69,164</u> ✓
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>27,953</u> ✓
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2011:	+ _____	<u>14,640</u> ✓
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>45,865</u> ✓
8. Total Estimated Valuation July 1, 2011	<u>5,649,183</u> ✓	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>5,603,318</u> ✓
10. Factor for Increase (7 divided by 9)		<u>0.00819</u> ✓
11. Amount of Increase (10 times 3)	+ \$	<u>877</u> ✓
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>108,018</u> ✓
13. Debt Service Levy in this 2012		<u>0</u> ✓
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>108,018</u> ✓

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

UNION TOWNSHIP

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	10,141	347	10	42	0
Debt Service		0	0	0	0
Road	97,000	2,569	70	420	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	107,141	2,916	80	462	0

County Treasurer's Motor Vehicle Estimate 2,916

County Treasurer's Recreational Vehicle Estimate 80

County Treasurer's 16/20M Vehicle Estimate 462

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02722

Recreational Vehicle Factor 0.00075

16/20M Vehicle Factor 0.00431

Slider Factor 0.00000

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	300	0	0
Receipts:			
Ad Valorem Tax	9,713	10,141	XXXXXXXXXXXXXXXXXX
Delinquent Tax	-54		
Motor Vehicle Tax	323	390	347
Recreational Vehicle Tax	9	11	10
16/20 M Vehicle Tax	38	36	42
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds		22	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,029	10,600	399
Resources Available:	10,329	10,600	399
Expenditures:			
Officers Pay	2,805	600	600
Salaries & Wages	3,276	3,300	3,300
Employee Benefits	2,793	2,000	2,000
Supplies	429		
Equipment	676		
Buildings Maintenance			
Insurance		4,700	4,700
Publication			
Contractual	350		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,329	10,600	10,600
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	10,600	10,600	XXXXXXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			10,600
Tax Required			10,201
Delinquent Comp Rate:			0
Amount of 2011 Ad Valorem Tax			10,201

UNION TOWNSHIP
FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

2012

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	6,137	500	500
Receipts:			
Ad Valorem Tax	82,553	97,000	xxxxxxxxxxxxxxx
Delinquent Tax	-520		
Motor Vehicle Tax	2,609	2,628	2,569
Recreational Vehicle Tax	66	75	70
16/20M Vehicle Tax	393	320	420
Slider			0
Special Highway/Gasoline Tax	5,241	4,941	4,957
Interest on Idle Funds	67		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	90,409	104,964	8,016
Resources Available:	96,546	105,464	8,516
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	7,315	8,000	8,000
Employee Benefits			
Road Maintenance	27,063	33,000	33,000
Road Materials	36,488	35,000	35,000
Equipment	9,215	10,424	36,241
Insurance	4,215	9,900	9,900
Noxious Weed	3,054	3,600	3,600
Fire Contract - Hosington Cy Fire Dept.		3,600	3,600
Transfer to Special Machinery	8,696		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	96,046	104,964	130,781
Unencumbered Cash Balance Dec 31	500	500	xxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	104,964	104,964	xxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	130,781
		Tax Required	122,265
Delinquent Comp Rate:		0.000	0
Amount of 2011 Ad Valorem Tax			122,265

Special Machinery	2010
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	167,234
Transfers from:	
Road Fund	8,696
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	3,769
Other	
Resources Available:	179,699
Total Expenditures	179,699
Unencumbered Cash Balance, Dec 31	179,699

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE
is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 29th day
of July 20 11 and the last publication on the 29th day
of July 20 11

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 46.06

(Sign)

Witness my hand this 29th day of July, 20 11.SUBSCRIBED and Sworn to before me this 29thday of July 20 11

(Notary Public)



State of Kansas - Notary Public

RAEGINA WERTH

My Commission Expires 7-26-14

My commission expires _____

(Published in the Great Bend Tribune, July 29, 2011) -11

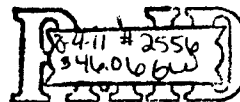
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
UNION TOWNSHIP, BARTON COUNTY
will meet on August 15, 2011, at 7:00 a.m., at
UNION TOWNSHIP BUILDING
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
UNION TOWNSHIP BUILDING
and will be available at this hearing
BUDGET SUMMARY
Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2010		Current Year Estimate for 2011		Proposed Budget for 2012	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax
General	10,129	2.706	10,600	2.555	10,600	10,201
Road	96,046	23.889	104,964	25.269	130,781	122,265
Special Machin						
TOTALS	106,375	26.595	115,564	27.824	141,381	132,466
Less: Transfers	8,696		0		0	
Net Expenditure	97,679		115,564		141,381	
Total Tax Levied	94,841		107,141		xxxxxxxxx	
Ass'd Valuation	3,687,353		3,969,271		5,649,183	
Township Assessed Valuation, 2010					5,503,952	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Dennis Poland
Township Officer



received
10-26-11

TOWNSHIP RESOLUTION

RESOLUTION NO. _____ 2011-1

*A resolution expressing the property taxation policy of the Board of UNION TOWNSHIP
with respect to financing the 2012 annual budget for UNION TOWNSHIP, BARTON COUNTY,
Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 UNION TOWNSHIP budget exceed the amount levied to finance the 2011 UNION TOWNSHIP Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leases and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, UNION TOWNSHIP provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of UNION TOWNSHIP of BARTON COUNTY, Kansas that it is our desire to notify the public of increased property taxes to finance the 2012 UNION TOWNSHIP budget as defined above.

Adopted this ____28____ day of ____JULY____, 2011 by the UNION TOWNSHIP Board, BARTON COUNTY, Kansas.

UNION TOWNSHIP Board

Marty Michels

, Trustee

Dennis Polgard

, Treasurer

, Clerk

(Attach a signed copy to the budget)